

MUNICIPIO DE TINGAMBATO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	30,988,484.45	-3,003,646.28	27,984,838.17	27,984,838.17	27,904,348.73	0.00
PRESIDENCIA	3,971,933.99	1,374,157.52	5,346,091.51	5,346,091.51	5,297,405.48	0.00
SINDICATURA	1,431,451.97	-314,026.22	1,117,425.75	1,117,425.75	1,109,425.75	0.00
SECRETARIA MUNICIPAL	1,976,206.09	1,154,570.81	3,130,776.90	3,130,776.90	3,106,973.49	0.00
TESORERIA	3,082,185.03	-890,009.68	2,192,175.35	2,192,175.35	2,192,175.35	0.00
OFICIALIA MAYOR	4,817,877.59	-1,193,712.38	3,624,165.21	3,624,165.21	3,624,165.21	0.00
OBRAS PUBLICAS	5,755,653.53	-658,490.72	5,097,162.81	5,097,162.81	5,097,162.81	0.00
REGIDURIA	2,807,917.53	-207,254.72	2,600,662.81	2,600,662.81	2,600,662.81	0.00
CONTRALORIA	618,267.54	-288,042.98	330,224.56	330,224.56	330,224.56	0.00
DIF MUNICIPAL	2,654,328.35	-659,094.53	1,995,233.82	1,995,233.82	1,995,233.82	0.00
DESARROLLO SOCIAL, RURAL Y AGROPECUARIO	1,589,862.45	-807,344.42	782,518.03	782,518.03	782,518.03	0.00
DESARROLLO ECONOMICO	399,252.01	-276,129.85	123,122.16	123,122.16	123,122.16	0.00
DIRECCIÓN DE AGUA POTABLE Y ALCANTARILLADO	1,883,548.37	-729,758.38	1,153,789.99	1,153,789.99	1,153,789.99	0.00
SEGURIDAD PUBLICA	0.00	416,227.51	416,227.51	416,227.51	416,227.51	0.00
PROTECCION CIVIL	0.00	75,261.76	75,261.76	75,261.76	75,261.76	0.00
II. GASTO ETIQUETADO	16,129,980.55	4,713,453.10	20,843,433.65	20,843,433.65	20,839,212.64	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	61,632.00	61,632.00	61,632.00	61,632.00	0.00
OFICIALIA MAYOR	0.00	28,919.72	28,919.72	28,919.72	28,919.72	0.00
OBRAS PUBLICAS	6,479,077.87	4,292,647.88	10,771,725.75	10,771,725.75	10,771,725.75	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	199,999.95	199,999.95	199,999.95	199,999.95	0.00
DESARROLLO SOCIAL, RURAL Y AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	8,651,436.60	88,315.42	8,739,752.02	8,739,752.02	8,735,531.01	0.00
PROTECCION CIVIL	999,466.08	41,938.13	1,041,404.21	1,041,404.21	1,041,404.21	0.00
TOTAL DE EGRESOS:	47,118,465.00	1,709,806.82	48,828,271.82	48,828,271.82	48,743,561.37	0.00



MTRA. MARISOL LOPEZ FIGUEROA
PRESIDENTA MUNICIPAL



C. RAFAEL AGUILERA ROMÁN
SINDICO MUNICIPAL



LIC. ROSAURO ARRIAGA CALVILLO
CONTRALOR MUNICIPAL



LIC. ORSINA CERVANTES ORTÍZ
TESORERA MUNICIPAL