

MUNICIPIO DE TINGAMBATO MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	30,989,484.45	1,027,687.40	32,016,171.85	17,126,517.23	17,126,517.23	14,889,654.62
PRESIDENCIA	3,971,933.99	1,735,526.89	5,707,460.88	3,834,989.43	3,834,989.43	1,872,471.45
SINDICATURA	1,431,451.97	-266,716.63	1,164,733.34	758,855.61	758,855.61	405,877.73
SECRETARIA MUNICIPAL	1,976,206.09	877,150.71	2,853,356.80	2,398,096.13	2,398,096.13	455,260.67
TESORERIA	3,082,185.03	262,303.59	3,344,488.62	1,717,591.58	1,717,591.58	1,626,897.04
OFICIALIA MAYOR	4,817,877.59	-132,562.98	4,685,314.61	2,621,747.52	2,621,747.52	2,063,567.09
OBRAS PUBLICAS	5,755,653.53	-152,841.49	5,602,812.04	582,160.04	582,160.04	5,020,652.00
REGIDURIA	2,807,917.53	-26,053.38	2,781,864.15	1,746,796.39	1,746,796.39	1,035,067.76
CONTRALORIA	618,267.54	-208,077.83	410,189.71	222,974.41	222,974.41	187,215.30
DIF MUNICIPAL	2,654,328.35	-399,485.82	2,254,842.53	1,409,157.55	1,409,157.55	845,694.98
DESARROLLO SOCIAL, RURAL Y AGROPECUARIO	1,589,862.45	-644,237.42	945,625.03	464,776.21	464,776.21	480,848.82
DESARROLLO ECONÓMICO	399,252.01	2,991.36	402,243.37	91,429.87	91,429.87	310,813.50
DIRECCIÓN DE AGUA POTABLE Y ALCANTARILLADO	1,883,548.37	-512,337.67	1,371,210.70	786,453.22	786,453.22	584,757.48
SEGURIDAD PUBLICA	0.00	416,768.31	416,768.31	416,227.51	416,227.51	540.80
PROTECCION CIVIL	0.00	75,261.76	75,261.76	75,261.76	75,261.76	0.00
II. GASTO ETIQUETADO	16,129,980.55	2,236,847.67	18,366,828.22	12,125,111.27	12,125,111.27	6,241,716.95
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	61,632.00	61,632.00	61,632.00	61,632.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	6,479,077.87	1,733,136.17	8,212,214.04	5,656,459.58	5,656,459.58	2,555,754.46
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	200,000.00	200,000.00	74,400.00	74,400.00	125,600.00
DESARROLLO SOCIAL, RURAL Y AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ECONÓMICO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	8,651,436.60	97,669.84	8,749,106.44	5,621,072.06	5,621,072.06	3,128,034.38
PROTECCION CIVIL	999,466.08	144,409.66	1,143,875.74	711,547.63	711,547.63	432,326.11
TOTAL DE EGRESOS:	47,118,465.00	3,264,535.07	50,383,000.07	29,251,628.50	29,251,628.50	21,131,371.57

MTRA. MARISOL LOPEZ FIGUEROA
PRESIDENTA MUNICIPAL

C. RAFAEL AGUILERA ROMÁN
2021-2024
SÍNDICO MUNICIPAL

LIC. ROSAURA ARRIAGA CALVILLO
CONTRALOR MUNICIPAL

LIC. ORSINA CERVANTES ORTIZ
TESORERA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."