

# MUNICIPIO DE TINGAMBATO MICHOACAN



## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

(PESOS)

Página: 1 de 1

#### EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>26,756,688.65</b>	<b>3,106,243.81</b>	<b>29,862,932.46</b>	<b>23,452,528.88</b>	<b>23,452,528.88</b>	<b>6,410,403.58</b>
PRESIDENCIA	1,981,047.24	2,746,258.17	4,727,305.41	4,646,067.46	4,646,067.46	81,237.95
SINDICATURA	1,997,186.32	-1,294,607.55	702,578.77	610,654.65	610,654.65	91,924.12
SECRETARIA MUNICIPAL	2,113,309.01	679,812.11	2,793,121.12	2,774,825.14	2,774,825.14	18,295.98
TESORERIA	3,437,276.37	167,798.45	3,605,074.82	2,973,697.68	2,973,697.68	631,377.14
OFICIALIA MAYOR	3,662,763.04	504,947.63	4,167,710.67	3,891,549.04	3,891,549.04	276,161.63
OBRAS PUBLICAS	6,083,025.37	-828,300.94	5,254,724.43	789,328.84	789,328.84	4,465,395.59
REGIDURIA	1,566,023.64	1,036,733.44	2,602,757.08	2,460,898.16	2,460,898.16	141,858.92
CONTRALORIA	471,230.32	-245,374.16	225,856.16	208,432.30	208,432.30	17,423.86
DIF MUNICIPAL	2,052,830.60	271,759.40	2,324,590.00	2,135,525.03	2,135,525.03	189,064.97
DESARROLLO SOCIAL Y RURAL	768,196.73	-335,035.75	433,160.98	345,518.90	345,518.90	87,642.08
DIRECCIONES (COMUNICACION SOCIAL, TURISMO, CULTURA Y DEPORTE)	1,030,040.16	-219,425.33	810,614.83	675,968.80	675,968.80	134,646.03
SEGURIDAD PUBLICA	0.00	757,559.64	757,559.64	736,646.56	736,646.56	20,913.08
PROTECCION CIVIL	0.00	45,072.79	45,072.79	156,036.91	156,036.91	-110,964.12
COAPAS	1,593,759.85	-180,954.09	1,412,805.76	1,047,379.41	1,047,379.41	365,426.35
<b>II. GASTO ETIQUETADO</b>	<b>16,190,430.35</b>	<b>875,886.67</b>	<b>17,066,317.02</b>	<b>16,430,248.18</b>	<b>16,430,248.18</b>	<b>636,068.84</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	47,165.22	47,165.22	47,165.22	47,165.22	0.00
OBRAS PUBLICAS	8,110,485.10	319,773.92	8,430,259.02	8,430,259.02	8,430,259.02	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIONES (COMUNICACION SOCIAL, TURISMO, CULTURA Y DEPORTE)	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	7,263,650.53	440,534.80	7,704,185.33	7,180,225.58	7,180,225.58	523,959.75
PROTECCION CIVIL	816,294.72	68,412.73	884,707.45	772,598.36	772,598.36	112,109.09
COAPAS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>42,947,119.00</b>	<b>3,982,130.48</b>	<b>46,929,249.48</b>	<b>39,882,777.06</b>	<b>39,882,777.06</b>	<b>7,046,472.42</b>

MTRA. MARISOL LOPEZ FIGUEROA

C. RAFAEL AGUILERA ROMÁN

LIC. ROSAURO ARRIAGA CALVILLO

LIC. ORSINA CERVANTES ORTÍZ

PRESIDENTA MUNICIPAL

SÍNDICO MUNICIPAL

CONTRALOR MUNICIPAL

TESORERA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."