

MUNICIPIO DE TINGAMBATO MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	26,756,688.65	3,845,710.03	30,602,398.68	13,039,544.75	13,039,544.75	17,562,853.93
PRESIDENCIA	1,981,047.24	1,706,827.62	3,687,874.86	2,569,755.41	2,569,755.41	1,118,119.45
SINDICATURA	1,997,186.32	-571,742.19	1,425,444.13	295,489.78	295,489.78	1,129,954.35
SECRETARIA MUNICIPAL	2,113,309.01	688,457.66	2,801,766.67	1,795,955.53	1,795,955.53	1,005,811.14
TESORERIA	3,437,276.37	703,224.59	4,140,500.96	1,904,125.20	1,904,125.20	2,236,375.76
OFICIALIA MAYOR	3,662,763.04	611,899.08	4,274,662.12	2,025,221.74	2,025,221.74	2,249,440.38
OBRAS PUBLICAS	6,083,025.37	-285,632.42	5,797,392.95	359,370.98	359,370.98	5,438,021.97
REGIDURIA	1,566,023.64	638,636.14	2,204,659.78	1,215,400.32	1,215,400.32	989,259.46
CONTRALORIA	471,230.32	-96,937.00	374,293.32	72,505.41	72,505.41	301,787.91
DIF MUNICIPAL	2,052,830.60	210,412.77	2,263,243.37	1,135,292.78	1,135,292.78	1,127,950.59
DESARROLLO SOCIAL Y RURAL	768,196.73	-97,931.45	670,265.28	221,261.00	221,261.00	449,004.28
DIRECCIONES (COMUNICACION SOCIAL, TURISMO, CULTURA Y DEPORTE)	1,030,040.16	-64,898.30	965,141.86	334,654.56	334,654.56	630,487.30
SEGURIDAD PUBLICA	0.00	496,415.39	496,415.39	468,676.79	468,676.79	27,738.60
PROTECCION CIVIL	0.00	15,690.00	15,690.00	127,799.09	127,799.09	-112,109.09
COAPAS	1,593,759.85	-108,711.86	1,485,047.99	514,036.16	514,036.16	971,011.83
II. GASTO ETIQUETADO	16,190,430.35	76,857.40	16,267,287.75	4,078,770.32	4,078,770.32	12,188,517.43
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	8,110,485.10	0.00	8,110,485.10	1,142,907.04	1,142,907.04	6,967,578.06
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIONES (COMUNICACION SOCIAL, TURISMO, CULTURA Y DEPORTE)	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	7,263,650.53	5,673.40	7,269,323.93	2,721,315.82	2,721,315.82	4,548,008.11
PROTECCION CIVIL	816,294.72	71,184.00	887,478.72	214,547.46	214,547.46	672,931.26
COAPAS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	42,947,119.00	3,922,567.43	46,869,686.43	17,118,315.07	17,118,315.07	29,751,371.36

MTRA. MARISOL LOPEZ FIGUEROA

C. RAFAEL AGUILERA ROMÁN

L.C. MARÍA ESTELA LEÓN JUÁREZ

LIC. ORSINA CERVANTES ORTÍZ

PRESIDENTA MUNICIPAL

SÍNDICO MUNICIPAL

TESORERA MUNICIPAL

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."