

MUNICIPIO DE TINGAMBATO MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	19,017,761.70	4,434,415.40	23,452,177.10	23,452,177.10	23,452,177.10	0.00
PRESIDENCIA	2,033,089.31	656,653.17	2,689,742.48	2,689,742.48	2,689,742.48	0.00
SINDICATURA	798,704.40	327,680.24	1,126,384.64	1,126,384.64	1,126,384.64	0.00
SECRETARIA MUNICIPAL	1,042,578.68	360,635.93	1,403,214.61	1,403,214.61	1,403,214.61	0.00
TESORERIA	1,069,169.35	641,210.78	1,710,380.13	1,710,380.13	1,710,380.13	0.00
OFICIALIA MAYOR	3,081,036.96	548,025.88	3,629,062.84	3,629,062.84	3,629,062.84	0.00
OBRAS PUBLICAS	1,145,141.25	2,543,722.13	3,688,863.38	3,688,863.38	3,688,863.38	0.00
REGIDURIA	3,249,817.57	-199,492.61	3,050,324.96	3,050,324.96	3,050,324.96	0.00
CONTRALORIA	408,664.92	-108,109.38	300,555.54	300,555.54	300,555.54	0.00
DIF MUNICIPAL	1,327,864.71	12,456.33	1,340,321.04	1,340,321.04	1,340,321.04	0.00
DESARROLLO SOCIAL Y RURAL	335,892.35	96,654.58	432,546.93	432,546.93	432,546.93	0.00
TURISMO	441,500.85	-103,781.03	337,719.82	337,719.82	337,719.82	0.00
COMUNICACION SOCIAL	318,795.64	-132,881.92	185,913.72	185,913.72	185,913.72	0.00
SEGURIDAD PUBLICA	632,910.02	-131,641.46	501,268.56	501,268.56	501,268.56	0.00
PROTECCION CIVIL	725,134.96	58,462.68	783,597.64	783,597.64	783,597.64	0.00
COAPAS	2,158,811.66	-170,436.02	1,988,375.64	1,988,375.64	1,988,375.64	0.00
CULTURA Y DEPORTE	129,957.00	-25,846.03	104,110.97	104,110.97	104,110.97	0.00
ADQUISICIONES	118,692.07	61,102.13	179,794.20	179,794.20	179,794.20	0.00
II. GASTO ETIQUETADO	17,301,531.76	-3,927,938.71	13,373,593.05	13,373,593.05	13,373,593.05	0.00
PRESIDENCIA	0.00	4,558.96	4,558.96	4,558.96	4,558.96	0.00
SINDICATURA	0.00	2,230.00	2,230.00	2,230.00	2,230.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	1,655.36	1,655.36	1,655.36	1,655.36	0.00
OFICIALIA MAYOR	0.00	35,932.96	35,932.96	35,932.96	35,932.96	0.00
OBRAS PUBLICAS	10,633,412.44	-3,893,230.74	6,740,181.70	6,740,181.70	6,740,181.70	0.00
REGIDURIA	0.00	100.00	100.00	100.00	100.00	0.00
CONTRALORIA	0.00	50.00	50.00	50.00	50.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	5,958,720.00	-116,982.92	5,841,737.08	5,841,737.08	5,841,737.08	0.00
PROTECCION CIVIL	709,399.32	33,865.08	743,264.40	743,264.40	743,264.40	0.00
COAPAS	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
ADQUISICIONES	0.00	3,882.59	3,882.59	3,882.59	3,882.59	0.00
TOTAL DE EGRESOS:	36,319,293.46	506,476.69	36,825,770.15	36,825,770.15	36,825,770.15	0.00

MTRA. MARISOL LOPEZ FIGUEROA

C. RAFAEL AGUILERA ROMÁN

L.C. MARÍA ESTELA LEÓN JUÁREZ

LIC. ORCINA CERVANTES ORTÍZ

PRESIDENTA MUNICIPAL

SÍNDICO MUNICIPAL

TESORERA MUNICIPAL

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."