



MUNICIPIO DE TINGAMBATO, MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



POR FUNCION
AL 30 de junio de 2021

Cifras expresadas en pesos

ÍNDICE	Tipo de Gasto	Aprobado	Modificado	Vigente	Comprometido	Disponible para Comprometer	Devengado	Compr No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
01	PRESIDENCIA MUNICIPAL	2,033,089.31	71,933.47	2,105,022.78	1,435,010.83	670,011.95	1,023,551.78	411,459.05	1,081,471.00	1,023,551.78	1,023,551.78	0.00
02	SINDICATURA	798,704.40	70,611.26	869,315.66	638,332.22	230,983.44	411,623.26	226,708.96	457,692.40	411,623.26	411,623.26	0.00
03	SECRETARIA MUNICIPAL	1,042,578.68	57,454.51	1,100,033.19	472,231.08	627,802.11	288,109.14	184,121.94	811,924.05	288,109.14	288,109.14	0.00
04	TESORERIA	1,069,169.35	483,279.65	1,552,449.00	1,298,046.71	254,402.29	974,880.08	323,166.63	577,568.92	974,880.08	974,880.08	0.00
05	OFICIALIA MAYOR	3,081,036.96	90,025.00	3,171,061.96	2,478,158.91	692,903.05	1,764,756.65	713,402.26	1,406,305.31	1,764,756.65	1,764,756.65	0.00
06	OBRAS PUBLICAS	11,778,553.69	2,202,152.99	13,980,706.68	3,107,552.01	10,873,154.67	2,642,640.70	464,911.31	11,338,065.98	2,642,640.70	2,642,640.70	0.00
07	REGIDURIA	3,249,817.57	955.00	3,250,772.57	2,702,601.50	548,171.07	1,369,720.25	1,332,881.25	1,881,052.32	1,369,720.25	1,369,720.25	0.00
08	CONTRALORIA	408,664.92	22,372.72	431,037.64	349,130.48	81,907.16	191,037.64	158,092.84	240,000.00	191,037.64	191,037.64	0.00
09	DIF MUNICIPAL	1,327,864.71	12,016.70	1,339,881.41	1,092,499.92	247,381.49	612,323.62	480,176.30	727,557.79	612,323.62	612,323.62	0.00
10	DESARROLLO SOCIAL Y RURAL	335,892.35	109,790.58	445,682.93	363,186.56	82,496.37	272,296.60	90,889.96	173,386.33	272,296.60	272,296.60	0.00
11	TURISMO	441,500.85	13,983.81	455,484.66	359,955.06	95,529.60	195,778.36	164,176.70	259,706.30	195,778.36	195,778.36	0.00
12	COMUNICACION SOCIAL	318,795.64	6,880.00	325,675.64	145,959.50	179,716.14	89,039.38	56,920.12	236,636.26	89,039.38	89,039.38	0.00
13	SEGURIDAD PUBLICA	6,591,630.02	307,809.75	6,899,439.77	4,963,729.73	1,935,710.04	3,015,733.18	1,947,996.55	3,883,706.59	3,015,733.18	3,015,733.18	0.00
14	PROTECCION CIVIL	1,434,534.28	507,966.41	1,942,500.69	1,335,575.73	606,924.96	1,040,954.01	294,621.72	901,546.68	1,040,954.01	1,040,954.01	0.00
15	COAPAS	2,158,811.66	37,364.24	2,196,175.90	1,370,430.64	825,745.26	1,009,924.86	360,505.78	1,186,251.04	1,009,924.86	1,009,924.86	0.00
16	CULTURA Y DEPORTE	129,957.00	9,010.39	138,967.39	129,472.39	9,495.00	23,211.85	106,260.54	115,755.54	23,211.85	23,211.85	0.00
17	ADQUISICIONES	118,692.07	33,570.95	152,263.02	119,100.14	33,162.88	105,491.12	13,609.02	46,771.90	105,491.12	105,491.12	0.00
	TOTAL	36,319,293.46	4,037,177.43	40,356,470.89	22,360,973.41	17,995,497.48	15,031,072.48	7,329,900.93	25,325,398.41	15,031,072.48	15,031,072.48	0.00

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