

**MUNICIPIO DE TINGAMBATO, MICHOACAN****ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF****Cifras expresadas en pesos**

Concepto	Aprobado	Ampliaciones/Reducciones	Modificado	Devengado	Pagado	Diferencia
I. Gasto No Etiquetado	11,529,813.87	1,026,376.13	12,556,190.00	5,752,429.36	5,752,429.36	6,803,760.64
PRESIDENCIA MUNICIPAL	2,033,089.31	71,933.47	2,105,022.78	1,023,551.78	1,023,551.78	1,081,471.00
SINDICATURA	798,704.40	70,611.26	869,315.66	411,623.26	411,623.26	457,692.40
SECRETARÍA MUNICIPAL	1,042,578.68	57,454.51	1,100,033.19	288,109.14	288,109.14	811,924.05
TESORERÍA	1,069,169.35	483,279.65	1,552,449.00	974,880.08	974,880.08	577,568.92
OFICIALIA MAYOR	3,081,036.96	90,025.00	3,171,061.96	1,764,756.65	1,764,756.65	1,406,305.31
OBRAS PÚBLICAS	11,778,553.69	2,202,152.99	13,980,706.68	2,642,640.70	2,642,640.70	11,338,065.98
REGIDURÍA	3,249,817.57	955.00	3,250,772.57	1,369,720.25	1,369,720.25	1,881,052.32
CONTRALORÍA	408,664.92	22,372.72	431,037.64	191,037.64	191,037.64	240,000.00
DIF MUNICIPAL	1,327,864.71	12,016.70	1,339,881.41	612,323.62	612,323.62	727,557.79
DESARROLLO SOCIAL Y RURAL	335,892.35	109,790.58	445,682.93	272,296.60	272,296.60	173,386.33
TURISMO	441,500.85	13,983.81	455,484.66	195,778.36	195,778.36	259,706.30
COMUNICACION SOCIAL	318,795.64	6,880.00	325,675.64	89,039.38	89,039.38	236,636.26
SEGURIDAD PÚBLICA	6,591,630.02	307,809.75	6,899,439.77	3,015,733.18	3,015,733.18	3,883,706.59
PROTECCIÓN CIVIL	1,434,534.28	507,966.41	1,942,500.69	1,040,954.01	1,040,954.01	901,546.68
COAPAS	2,158,811.66	37,364.24	2,196,175.90	1,009,924.86	1,009,924.86	1,186,251.04
CULTURA Y DEPORTE	129,957.00	9,010.39	138,967.39	23,211.85	23,211.85	115,755.54
ADQUISICIONES	118,692.07	33,570.95	152,263.02	105,491.12	105,491.12	46,771.90
II. Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA DE PARTES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
COAPAS	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	36,319,293.46	4,037,177.43	40,356,470.89	15,031,072.48	15,031,072.48	25,325,398.41