



**MUNICIPIO DE TINGAMBATO, MICHOACAN**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL @PERIODOINI AL**



**Cifras expresadas en pesos**

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
0	PRESUPUESTO DE EGRESOS	36,319,293.46	4,037,177.43	40,356,470.89	15,031,072.48	15,031,072.48	25,325,398.41
01	PRESIDENCIA MUNICIPAL	2,033,089.31	71,933.47	2,105,022.78	1,023,551.78	1,023,551.78	1,081,471.00
02	SINDICATURA	798,704.40	70,611.26	869,315.66	411,623.26	411,623.26	457,692.40
03	SECRETARÍA MUNICIPAL	1,042,578.68	57,454.51	1,100,033.19	288,109.14	288,109.14	811,924.05
04	TESORERÍA	1,069,169.35	483,279.65	1,552,449.00	974,880.08	974,880.08	577,568.92
05	OFICIALIA MAYOR	3,081,036.96	90,025.00	3,171,061.96	1,764,756.65	1,764,756.65	1,406,305.31
06	OBRAS PÚBLICAS	11,778,553.69	2,202,152.99	13,980,706.68	2,642,640.70	2,642,640.70	11,338,065.98
07	REGIDURÍA	3,249,817.57	955.00	3,250,772.57	1,369,720.25	1,369,720.25	1,881,052.32
08	CONTRALORÍA	408,664.92	22,372.72	431,037.64	191,037.64	191,037.64	240,000.00
09	DIF MUNICIPAL	1,327,864.71	12,016.70	1,339,881.41	612,323.62	612,323.62	727,557.79
10	DESARROLLO SOCIAL Y RURAL	335,892.35	109,790.58	445,682.93	272,296.60	272,296.60	173,386.33
11	TURISMO	441,500.85	13,983.81	455,484.66	195,778.36	195,778.36	259,706.30
12	CUMUNICACION SOCIAL	318,795.64	6,880.00	325,675.64	89,039.38	89,039.38	236,636.26
13	SEGURIDAD PÚBLICA	6,591,630.02	307,809.75	6,899,439.77	3,015,733.18	3,015,733.18	3,883,706.59
14	PROTECCIÓN CIVIL	1,434,534.28	507,966.41	1,942,500.69	1,040,954.01	1,040,954.01	901,546.68
15	OOAPAS	2,158,811.66	37,364.24	2,196,175.90	1,009,924.86	1,009,924.86	1,186,251.04
16	CULTURA Y DEPORTE	129,957.00	9,010.39	138,967.39	23,211.85	23,211.85	115,755.54
17	ADQUISICIONES	118,692.07	33,570.95	152,263.02	105,491.12	105,491.12	46,771.90