



MUNICIPIO DE TINGAMBATO, MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL @PERIODOINI AL



Cifras expresadas en pesos

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
0	PRESUPUESTO DE EGRESOS	36,319,293.46	1,074,171.59	37,393,465.05	6,240,035.28	6,240,035.28	31,153,429.77
01	PRESIDENCIA MUNICIPAL	2,033,089.31	18,894.96	2,051,984.27	446,582.07	446,582.07	1,605,402.20
02	SINDICATURA	798,704.40	3,000.00	801,704.40	186,426.14	186,426.14	615,278.26
03	SECRETARÍA MUNICIPAL	1,042,578.68	5,420.42	1,047,999.10	127,810.25	127,810.25	920,188.85
04	TESORERÍA	1,069,169.35	357,846.46	1,427,015.81	604,658.01	604,658.01	822,357.80
05	OFICIALIA MAYOR	3,081,036.96	83,429.00	3,164,465.96	705,542.40	705,542.40	2,458,923.56
06	OBRAS PÚBLICAS	11,778,553.69	98,119.31	11,876,673.00	355,320.37	355,320.37	11,521,352.63
07	REGIDURÍA	3,249,817.57	555.00	3,250,372.57	664,707.08	664,707.08	2,585,665.49
08	CONTRALORÍA	408,664.92	50.00	408,714.92	79,789.02	79,789.02	328,925.90
09	DIF MUNICIPAL	1,327,864.71	10,968.70	1,338,833.41	273,455.66	273,455.66	1,065,377.75
10	DESARROLLO SOCIAL Y RURAL	335,892.35	82,000.00	417,892.35	154,817.41	154,817.41	263,074.94
11	TURISMO	441,500.85	0.00	441,500.85	76,078.07	76,078.07	365,422.78
12	CUMUNICACION SOCIAL	318,795.64	0.00	318,795.64	38,075.04	38,075.04	280,720.60
13	SEGURIDAD PÚBLICA	6,591,630.02	200,266.27	6,791,896.29	1,566,825.79	1,566,825.79	5,225,070.50
14	PROTECCIÓN CIVIL	1,434,534.28	190,657.61	1,625,191.89	362,469.51	362,469.51	1,262,722.38
15	OOAPAS	2,158,811.66	2,610.00	2,161,421.66	510,806.15	510,806.15	1,650,615.51
16	CULTURA Y DEPORTE	129,957.00	3,510.39	133,467.39	17,711.85	17,711.85	115,755.54
17	ADQUISICIONES	118,692.07	16,843.47	135,535.54	68,960.46	68,960.46	66,575.08