



MUNICIPIO DE TINGAMBATO, MICHOACAN
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF



Concepto	Cifras expresadas en pesos					
	Aprobado	Ampliaciones/Reducciones	Modificado	Devengado	Pagado	Diferencia
I. Gasto No Etiquetado	9,870,732.72	3,479,523.98	13,350,256.70	7,681,627.90	7,681,627.90	5,668,628.80
PRESIDENCIA MUNICIPAL	2,403,811.28	800,713.57	3,204,524.85	1,836,973.56	1,836,973.56	1,367,551.29
SINDICATURA	763,149.12	129,201.23	892,350.35	548,803.43	548,803.43	343,546.92
SECRETARÍA MUNICIPAL	1,197,754.90	82,596.97	1,280,351.87	465,724.86	465,724.86	814,627.01
TESORERÍA	1,112,766.18	320,505.92	1,433,272.10	831,368.05	831,368.05	601,904.05
OFICIALIA MAYOR	8,349,893.64	1,434,779.26	9,784,672.90	3,331,092.53	3,331,092.53	6,453,580.37
OBRAS PÚBLICAS	14,094,197.88	-1,230,101.69	12,864,096.19	6,656,601.12	6,656,601.12	6,207,495.07
REGIDURÍA	3,118,050.88	301,128.05	3,419,178.93	1,972,304.99	1,972,304.99	1,446,873.94
CONTRALORÍA	350,644.54	40,932.18	391,576.72	253,860.36	253,860.36	137,716.36
DIF MUNICIPAL	1,262,124.42	307,686.98	1,569,811.40	1,061,088.89	1,061,088.89	508,722.51
DESARROLLO SOCIAL Y RURAL	284,636.98	131,787.49	416,424.47	283,050.00	283,050.00	133,374.47
TURISMO	694,389.88	22,219.70	716,609.58	268,873.38	268,873.38	447,736.20
COMUNICACION SOCIAL	186,938.08	145,383.65	332,321.73	246,358.78	246,358.78	85,962.95
SEGURIDAD PÚBLICA	6,602,461.42	1,803,052.40	8,405,513.82	4,444,596.69	4,444,596.69	3,960,917.13
PROTECCIÓN CIVIL	863,019.78	1,231,767.72	2,094,787.50	1,753,399.63	1,753,399.63	341,387.87
COAPAS	772,408.78	19,003.44	791,412.22	446,171.62	446,171.62	345,240.60
CULTURA Y DEPORTE	316,367.68	21,123.50	337,491.18	101,500.25	101,500.25	235,990.93
ADQUISICIONES	150,510.12	105,186.08	255,696.20	137,677.55	137,677.55	118,018.65
II. Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA DE PARTES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
COAPAS	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	42,523,125.56	5,666,966.45	48,190,092.01	24,639,445.69	24,639,445.69	23,550,646.32