



MUNICIPIO DE TINGAMBATO, MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL @PERIODOINI AL



Cifras expresadas en pesos

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
0	PRESUPUESTO DE EGRESOS	42,523,125.56	5,666,966.45	48,190,092.01	24,639,445.69	24,639,445.69	23,550,646.32
01	PRESIDENCIA MUNICIPAL	2,403,811.28	800,713.57	3,204,524.85	1,836,973.56	1,836,973.56	1,367,551.29
02	SINDICATURA	763,149.12	129,201.23	892,350.35	548,803.43	548,803.43	343,546.92
03	SECRETARÍA MUNICIPAL	1,197,754.90	82,596.97	1,280,351.87	465,724.86	465,724.86	814,627.01
04	TESORERÍA	1,112,766.18	320,505.92	1,433,272.10	831,368.05	831,368.05	601,904.05
05	OFICIALIA MAYOR	8,349,893.64	1,434,779.26	9,784,672.90	3,331,092.53	3,331,092.53	6,453,580.37
06	OBRAS PÚBLICAS	14,094,197.88	-1,230,101.69	12,864,096.19	6,656,601.12	6,656,601.12	6,207,495.07
07	REGIDURÍA	3,118,050.88	301,128.05	3,419,178.93	1,972,304.99	1,972,304.99	1,446,873.94
08	CONTRALORÍA	350,644.54	40,932.18	391,576.72	253,860.36	253,860.36	137,716.36
09	DIF MUNICIPAL	1,262,124.42	307,686.98	1,569,811.40	1,061,088.89	1,061,088.89	508,722.51
10	DESARROLLO SOCIAL Y RURAL	284,636.98	131,787.49	416,424.47	283,050.00	283,050.00	133,374.47
11	TURISMO	694,389.88	22,219.70	716,609.58	268,873.38	268,873.38	447,736.20
12	CUMUNICACION SOCIAL	186,938.08	145,383.65	332,321.73	246,358.78	246,358.78	85,962.95
13	SEGURIDAD PÚBLICA	6,602,461.42	1,803,052.40	8,405,513.82	4,444,596.69	4,444,596.69	3,960,917.13
14	PROTECCIÓN CIVIL	863,019.78	1,231,767.72	2,094,787.50	1,753,399.63	1,753,399.63	341,387.87
15	OOAPAS	772,408.78	19,003.44	791,412.22	446,171.62	446,171.62	345,240.60
16	CULTURA Y DEPORTE	316,367.68	21,123.50	337,491.18	101,500.25	101,500.25	235,990.93
17	ADQUISICIONES	150,510.12	105,186.08	255,696.20	137,677.55	137,677.55	118,018.65