



MUNICIPIO DE TINGAMBATO, MICHOACAN  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF



| Concepto                             | Cifras expresadas en pesos |                          |               |               |               |               |
|--------------------------------------|----------------------------|--------------------------|---------------|---------------|---------------|---------------|
|                                      | Aprobado                   | Ampliaciones/Reducciones | Modificado    | Devengado     | Pagado        | Diferencia    |
| I. Gasto No Etiquetado               | 12,419,822.21              | 36,200.00                | 12,456,022.21 | 5,330,769.58  | 5,330,769.58  | 7,125,252.63  |
| PRESIDENCIA MUNICIPAL                | 7,949,067.28               | 492,805.09               | 8,441,872.37  | 4,593,307.19  | 4,592,947.19  | 3,848,565.18  |
| SINDICATURA                          | 505,372.64                 | 0.00                     | 505,372.64    | 244,210.93    | 244,210.93    | 261,161.71    |
| SECRETARÍA                           | 437,171.80                 | 0.00                     | 437,171.80    | 186,217.87    | 186,217.87    | 250,953.93    |
| TESORERÍA                            | 1,761,158.03               | 65,924.07                | 1,827,082.10  | 1,802,044.91  | 1,802,044.91  | 25,037.19     |
| OFICIALIA MAYOR                      | 4,892,566.36               | -2,000.00                | 4,890,566.36  | 2,809,989.37  | 2,809,989.37  | 2,080,576.99  |
| OBRAS PÚBLICAS                       | 9,362,398.80               | 5,308,648.89             | 14,671,047.69 | 9,382,924.37  | 4,757,309.95  | 5,288,123.32  |
| REGIDURÍA                            | 4,256,155.56               | 2,000.00                 | 4,258,155.56  | 2,046,067.14  | 2,046,067.14  | 2,212,088.42  |
| CONTRALORÍA                          | 229,072.69                 | 0.00                     | 229,072.69    | 105,094.39    | 105,094.39    | 123,978.30    |
| DIF MUNICIPAL                        | 1,082,953.63               | 0.00                     | 1,082,953.63  | 611,248.46    | 611,248.46    | 471,705.17    |
| DESARROLLO RURAL                     | 439,370.00                 | 0.00                     | 439,370.00    | 111,540.26    | 111,540.26    | 327,829.74    |
| GESTIÓN SOCIAL                       | 0.00                       | 0.00                     | 0.00          | 9,875.92      | 9,875.92      | -9,875.92     |
| DESARROLLO SOCIAL                    | 678,440.27                 | 0.00                     | 678,440.27    | 247,808.65    | 247,808.65    | 430,631.62    |
| SEGURIDAD PÚBLICA                    | 8,318,884.00               | 36,200.00                | 8,355,084.00  | 3,758,230.65  | 3,758,230.65  | 4,596,853.35  |
| PROTECCIÓN CIVIL                     | 484,931.27                 | 0.00                     | 484,931.27    | 94,389.08     | 94,389.08     | 390,542.19    |
| OOAPAS                               | 1,979,166.67               | 0.00                     | 1,979,166.67  | 1,108,925.02  | 1,108,925.02  | 870,241.65    |
| TRANSITO MUNICIPAL                   | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| INSTITUTO MUNICIPAL DE PLANEACION    | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| II. Gasto Etiquetado                 | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| PRESIDENCIA MUNICIPAL                | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| SINDICATURA                          | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| SECRETARÍA                           | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| TESORERÍA                            | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| OFICIALIA DE PARTES                  | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| OBRAS PÚBLICAS                       | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| REGIDURÍA                            | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| CONTRALORIA                          | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| DIF MUNICIPAL                        | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| DESARROLLO RURAL                     | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| GESTIÓN SOCIAL                       | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| DESARROLLO SOCIAL                    | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| SEGURIDAD PÚBLICA                    | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| PROTECCIÓN CIVIL                     | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| OOAPAS                               | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| TRANSITO MUNICIPAL                   | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| INSTITUTO MUNICIPAL DE PLANEACION    | 0.00                       | 0.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| III. Total de Egresos (III = I + II) | 42,895,739.00              | 5,903,578.05             | 48,799,317.05 | 27,111,874.21 | 22,485,899.79 | 21,687,442.84 |