



MUNICIPIO DE TINGAMBATO, MICHOACÁN
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF



Cifras expresadas en pesos

Concepto	Aprobado	Ampliaciones/Reducciones	Modificado	Devengado	Pagado	Diferencia
I. Gasto No Etiquetado	12,419,822.21	1,361,757.54	13,781,579.75	7,012,849.16	7,012,849.16	6,768,730.59
PRESIDENCIA MUNICIPAL	7,949,067.28	1,259,635.21	9,208,702.49	5,371,328.57	5,370,968.57	3,837,373.92
SINDICATURA	505,372.64	7.50	505,380.14	335,597.60	335,597.60	169,782.54
SECRETARÍA	437,171.80	-7,975.92	429,195.88	247,030.43	247,030.43	182,165.45
TESORERÍA	1,761,158.03	967,997.17	2,729,155.20	2,449,596.84	2,449,596.84	279,558.36
OFICIALIA MAYOR	4,892,566.36	783,977.82	5,676,544.18	3,707,068.89	3,707,068.89	1,969,475.29
OBRAS PÚBLICAS	9,362,398.80	3,462,334.66	12,824,733.46	12,715,324.21	8,089,709.79	109,409.25
REGIDURÍA	4,256,155.56	4,061.50	4,260,217.06	2,545,752.84	2,545,752.84	1,714,464.22
CONTRALORÍA	229,072.69	0.00	229,072.69	132,919.45	132,919.45	96,153.24
DIF MUNICIPAL	1,082,953.63	-18,358.74	1,064,594.89	873,997.00	873,997.00	190,597.89
DESARROLLO RURAL	439,370.00	4.00	439,374.00	139,807.25	139,807.25	299,566.75
GESTIÓN SOCIAL	0.00	9,875.92	9,875.92	9,875.92	9,875.92	0.00
DESARROLLO SOCIAL	678,440.27	7.50	678,447.77	253,602.93	253,602.93	424,844.84
SEGURIDAD PÚBLICA	8,318,884.00	672,619.07	8,991,503.07	5,038,525.17	5,038,525.17	3,952,977.90
PROTECCIÓN CIVIL	484,931.27	30.00	484,961.27	187,655.68	187,655.68	297,305.59
OOAPAS	1,979,166.67	679,221.05	2,658,387.72	1,383,382.21	1,383,382.21	1,275,005.51
TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA DE PARTES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
GESTIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
OOAPAS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	42,895,739.00	7,813,436.74	50,709,175.74	35,391,464.99	30,765,490.57	15,317,710.75