



MUNICIPIO DE TINGAMBATO, MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL @PERIODOINI AL



Cifras expresadas en pesos

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
0	PRESUPUESTO DE EGRESOS	42,895,739.00	7,813,436.74	50,709,175.74	35,391,464.99	30,765,490.57	15,317,710.75
01	PRESIDENCIA MUNICIPAL	7,949,067.28	1,259,635.21	9,208,702.49	5,371,328.57	5,370,968.57	3,837,373.92
02	SINDICATURA	505,372.64	7.50	505,380.14	335,597.60	335,597.60	169,782.54
03	SECRETARÍA	437,171.80	-7,975.92	429,195.88	247,030.43	247,030.43	182,165.45
04	TESORERÍA	1,761,158.03	967,997.17	2,729,155.20	2,449,596.84	2,449,596.84	279,558.36
05	OFICIALIA MAYOR	4,892,566.36	783,977.82	5,676,544.18	3,707,068.89	3,707,068.89	1,969,475.29
06	OBRAS PÚBLICAS	9,362,398.80	3,462,334.66	12,824,733.46	12,715,324.21	8,089,709.79	109,409.25
07	REGIDURÍA	4,256,155.56	4,061.50	4,260,217.06	2,545,752.84	2,545,752.84	1,714,464.22
08	CONTRALORÍA	229,072.69	0.00	229,072.69	132,919.45	132,919.45	96,153.24
09	DIF MUNICIPAL	1,082,953.63	-18,358.74	1,064,594.89	873,997.00	873,997.00	190,597.89
10	DESARROLLO RURAL	439,370.00	4.00	439,374.00	139,807.25	139,807.25	299,566.75
11	GESTION SOCIAL	0.00	9,875.92	9,875.92	9,875.92	9,875.92	0.00
12	DESARROLLO SOCIAL	678,440.27	7.50	678,447.77	253,602.93	253,602.93	424,844.84
13	SEGURIDAD PÚBLICA	8,318,884.00	672,619.07	8,991,503.07	5,038,525.17	5,038,525.17	3,952,977.90
14	PROTECCIÓN CIVIL	484,931.27	30.00	484,961.27	187,655.68	187,655.68	297,305.59
15	OOAPAS	1,979,166.67	679,221.05	2,658,387.72	1,383,382.21	1,383,382.21	1,275,005.51
16	TRANSITO MUNICIPAL	387,170.00	0.00	387,170.00	0.00	0.00	387,170.00
17	INSTITUTO MUNICIPAL DE PLANE	131,860.00	0.00	131,860.00	0.00	0.00	131,860.00