



MUNICIPIO DE TINGAMBATO, MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL @PERIODOINI AL



Cifras expresadas en pesos

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
0	PRESUPUESTO DE EGRESOS	48,471,160.00	0.00	48,471,160.00	22,470,613.36	22,470,613.36	26,000,546.64
01	PRESIDENCIA MUNICIPAL	10,819,404.60	-1,469,430.82	9,349,973.78	3,233,766.96	3,233,766.96	6,116,206.82
02	SINDICATURA	651,723.24	62,886.99	714,610.23	452,196.88	452,196.88	262,413.35
03	SECRETARÍA	930,149.64	241,356.71	1,171,506.35	890,758.74	890,758.74	280,747.61
04	TESORERÍA	2,016,909.62	29,163.26	2,046,072.88	652,966.72	652,966.72	1,393,106.16
05	OFICIALIA MAYOR	5,646,059.70	-501,437.27	5,144,622.43	2,726,321.01	2,726,321.01	2,418,301.42
06	OBRAS PÚBLICAS	9,231,710.00	2,434,873.85	11,666,583.85	5,455,555.18	5,455,555.18	6,211,028.67
07	REGIDURÍA	3,649,472.56	-30,113.57	3,619,358.99	1,694,870.19	1,694,870.19	1,924,488.80
08	CONTRALORÍA	267,686.28	13,347.32	281,033.60	280,610.19	280,610.19	423.41
09	DIF MUNICIPAL	2,166,063.06	222,025.48	2,388,088.54	1,192,636.86	1,192,636.86	1,195,451.68
10	DESARROLLO RURAL	540,798.95	420,546.65	961,345.60	743,664.02	743,664.02	217,681.58
11	GESTION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
12	DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
13	SEGURIDAD PÚBLICA	8,940,233.93	-1,600,232.21	7,340,001.72	4,051,969.06	4,051,969.06	3,288,032.66
14	PROTECCIÓN CIVIL	1,163,766.07	27,985.32	1,191,751.39	498,588.57	498,588.57	693,162.82
15	OOAPAS	2,447,182.35	134,729.29	2,581,911.64	596,708.98	596,708.98	1,985,202.66
16	TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
17	INSTITUTO MUNICIPAL DE PLANE	0.00	0.00	0.00	0.00	0.00	0.00