



MUNICIPIO DE TINGAMBATO, MICHOACAN
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF



Cifras expresadas en pesos						
Concepto	Aprobado	Ampliaciones/Reducciones	Modificado	Devengado	Pagado	Diferencia
I. Gasto No Etiquetado	13,091,981.30	483,304.98	13,575,286.28	3,995,766.97	3,995,766.97	9,579,519.31
PRESIDENCIA MUNICIPAL	10,819,404.60	-1,167,443.71	9,651,960.89	1,831,194.76	1,831,194.76	7,820,766.13
SINDICATURA	651,723.24	44,886.99	696,610.23	294,499.98	294,499.98	402,110.25
SECRETARÍA	930,149.64	231,296.71	1,161,446.35	689,707.13	689,707.13	471,739.22
TESORERÍA	2,016,909.62	28,949.82	2,045,859.44	433,810.09	433,810.09	1,612,049.35
OFICIALIA MAYOR	5,646,059.70	-510,717.27	5,135,342.43	1,409,695.30	1,409,695.30	3,725,647.13
OBRAS PÚBLICAS	9,231,710.00	670,084.25	9,901,794.25	2,835,231.03	2,835,231.03	7,066,563.22
REGIDURÍA	3,649,472.56	-30,113.57	3,619,358.99	1,114,636.16	1,114,636.16	2,504,722.83
CONTRALORÍA	267,686.28	13,347.32	281,033.60	198,377.61	198,377.61	82,655.99
DIF MUNICIPAL	2,166,063.06	222,105.48	2,388,168.54	797,790.29	797,790.29	1,590,378.25
DESARROLLO RURAL	540,798.95	344,622.08	885,421.03	478,960.84	478,960.84	406,460.19
GESTIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	8,940,233.93	-24,031.71	8,916,202.22	2,782,035.64	2,782,035.64	6,134,166.58
PROTECCIÓN CIVIL	1,163,766.07	27,985.32	1,191,751.39	301,433.46	301,433.46	890,317.93
OOAPAS	2,447,182.35	134,729.29	2,581,911.64	433,337.03	433,337.03	2,148,574.61
TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA DE PARTES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
GESTIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
OOAPAS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	48,471,160.00	0.00	48,471,160.00	13,615,008.32	13,615,008.32	34,856,151.68