



MUNICIPIO DE TINGAMBATO, MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



POR FUNCION

AL 31 de marzo de 2019

Cifras expresadas en pesos

ÍNDICE	Tipo de Gasto	Aprobado	Modificado	Vigente	Comprometido	Disponible para Comprometer	Devengado	Compr No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
01	PRESIDENCIA MUNICIPAL	10,819,404.60	-750,042.18	10,069,362.42	1,860,763.38	8,208,599.04	1,013,602.05	847,161.33	9,055,760.37	1,013,602.05	1,013,602.05	0.00
02	SINDICATURA	651,723.24	18,177.14	669,900.38	521,545.46	148,354.92	129,299.34	392,246.12	540,601.04	129,299.34	129,299.34	0.00
03	SECRETARIA	930,149.64	22,219.43	952,369.07	291,420.08	660,948.99	90,246.44	201,173.64	862,122.63	90,246.44	90,246.44	0.00
04	TESORERIA	2,016,909.62	28,949.82	2,045,859.44	665,984.12	1,379,875.32	204,386.45	461,597.67	1,841,472.99	204,386.45	204,386.45	0.00
05	OFICIALIA MAYOR	5,646,059.70	-331,627.39	5,314,432.31	1,295,699.69	4,018,732.62	476,192.13	819,507.56	4,838,240.18	476,192.13	476,192.13	0.00
06	OBRAS PUBLICAS	9,231,710.00	641,502.81	9,873,212.81	1,629,587.90	8,243,624.91	1,003,095.03	626,492.87	8,870,117.78	1,003,095.03	1,003,095.03	0.00
07	REGIDURIA	3,649,472.56	48,333.43	3,697,805.99	2,028,003.55	1,669,802.44	547,957.61	1,480,045.94	3,149,848.38	547,957.61	547,957.61	0.00
08	CONTRALORIA	267,686.28	13,347.32	281,033.60	128,755.10	152,278.50	58,468.82	70,286.28	222,564.78	58,468.82	58,468.82	0.00
09	DIF MUNICIPAL	2,166,063.06	151,131.89	2,317,194.95	888,095.99	1,429,098.96	254,048.74	634,047.25	2,063,146.21	254,048.74	254,048.74	0.00
10	DESARROLLO RURAL	540,798.95	19,237.83	560,036.78	195,094.20	364,942.58	61,225.31	133,868.89	498,811.47	61,225.31	61,225.31	0.00
11	GESTION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	SEGURIDAD PUBLICA	8,940,233.93	-24,031.71	8,916,202.22	2,615,972.07	6,300,230.15	1,331,055.64	1,284,916.43	7,585,146.58	1,331,055.64	1,331,055.64	0.00
15	OOAPAS	2,447,182.35	134,816.29	2,581,998.64	670,732.05	1,911,266.59	283,112.29	387,619.76	2,298,886.35	283,112.29	283,112.29	0.00
16	TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	INSTITUTO MUNICIPAL DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		48,471,160.00	0.00	48,471,160.00	13,384,382.94	35,086,777.06	5,608,219.59	7,776,163.35	42,862,940.41	5,608,219.59	5,608,219.59	0.00

C. NELSON VILLEGAS FIGUEROA
PRESIDENTE MUNICIPAL

C. OFELIA MEDINA HERNANDEZ
SINDICO

C. JUAN HERNANDEZ MELCHOR
TESORERO MUNICIPAL

LIC. MAURICIO MALDONADO MALDONADO
CONTRALOR