MUNICIPIO DE TINGAMBATO, MICHOACAN

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

POR FUNCION

AL 30 de septiembre de 2018

Cifras expresadas en pesos

ÍNDICE	Tipo de Gasto	Aprobado	Modificado	Vigente	Comprometido	Disponible para Comprometer	Devengado	Compr No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
01	PRESIDENCIA MUNICIPAL	7,949,067.28	492,805.09	8,441,872.37	6,427,545.85	2,014,326.52	4,593,307.19	1,834,238.66	3,848,565.18	4,592,947.19	4,592,947.19	360.00
02	SINDICATURA	505,372.64	0.00	505,372.64	488,020.30	17,352.34	244,210.93	243,809.37	261,161.71	244,210.93	244,210.93	0.00
03	SECRETARIA	437,171.80	0.00	437,171.80	270,460.12	166,711.68	186,217.87	84,242.25	250,953.93	186,217.87	186,217.87	0.00
04	TESORERIA	1,761,158.03	65,924.07	1,827,082.10	2,167,140.48	-340,058.38	1,802,044.91	365,095.57	25,037.19	1,802,044.91	1,802,044.91	0.00
05	OFICIALIA MAYOR	4,892,566.36	-2,000.00	4,890,566.36	3,456,283.16	1,434,283.20	2,809,989.37	646,293.79	2,080,576.99	2,809,989.37	2,809,989.37	0.00
06	OBRAS PUBLICAS	9,362,398.80	5,308,648.89	14,671,047.69	9,619,799.33	5,051,248.36	9,382,924.37	236,874.96	5,288,123.32	4,757,309.95	4,757,309.95	4,625,614.42
07	REGIDURIA	4,256,155.56	2,000.00	4,258,155.56	3,487,790.70	770,364.86	2,046,067.14	1,441,723.56	2,212,088.42	2,046,067.14	2,046,067.14	0.00
08	CONTRALORIA	229,072.69	0.00	229,072.69	171,077.40	57,995.29	105,094.39	65,983.01	123,978.30	105,094.39	105,094.39	0.00
09	DIF MUNICIPAL	1,082,953.63	0.00	1,082,953.63	549,557.44	533,396.19	611,248.46	-61,691.02	471,705.17	611,248.46	611,248.46	0.00
10	DESARROLLO RURAL	439,370.00	0.00	439,370.00	297,720.09	141,649.91	111,540.26	186,179.83	327,829.74	111,540.26	111,540.26	0.00
11	GESTION SOCIAL	0.00	0.00	0.00	9,875.92	-9,875.92	9,875.92	0.00	-9,875.92	9,875.92	9,875.92	0.00
12	DESARROLLO SOCIAL	678,440.27	0.00	678,440.27	459,661.37	218,778.90	247,808.65	211,852.72	430,631.62	247,808.65	247,808.65	0.00
13	SEGURIDAD PUBLICA	8,318,884.00	36,200.00	8,355,084.00	4,806,088.75	3,548,995.25	3,758,230.65	1,047,858.10	4,596,853.35	3,758,230.65	3,758,230.65	0.00
15	OOAPAS	1,979,166.67	0.00	1,979,166.67	1,466,274.84	512,891.83	1,108,925.02	357,349.82	870,241.65	1,108,925.02	1,108,925.02	0.00
16	TRANSITO MUNICIPAL	387,170.00	0.00	387,170.00	192,000.00	195,170.00	0.00	192,000.00	387,170.00	0.00	0.00	0.00
17	INSTITUTO MUNICIPAL DE PLANEACION	131,860.00	0.00	131,860.00	86,400.00	45,460.00	0.00	86,400.00	131,860.00	0.00	0.00	0.00
	TOTAL	42,895,739.00	5,903,578.05	48,799,317.05	34,086,084.83	14,713,232.22	27,111,874.21	6,974,210.62	21,687,442.84	22,485,899.79	22,485,899.79	4,625,974.42

C. NELSON VILLEGAS FIGUEROA
PRESIDENTE MUNICIPAL

C. OFELIA MEDINA HERNANDEZ
SINDICO

C. JUAN HERNANDEZ MELCHOR
TESORERO MUNICIPAL

C. CLAUDIA BARRIGA PAZ
CONTRALOR