



MUNICIPIO DE TINGAMBATO, MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RAMO O DEPENDENCIA/PROGRAMA



AL 30 de septiembre de 2018

Cifras expresadas en pesos

ÍNDICE	Tipo de Gasto	Aprobado	Modificado	Vigente	Comprometido	Disponible para Comprometer	Devengado	Compr No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
0101	CONDUCCIÓN DE GOBIERNO Y POLÍTICA INTERIOR	7,949,067.28	492,805.09	8,441,872.37	6,427,545.85	2,014,326.52	4,593,307.19	1,834,238.66	3,848,565.18	4,592,947.19	4,592,947.19	360.00
0201	APLICACIÓN DE JUSTICIA, PATRIMONIO Y EVALUACIÓN	505,372.64	0.00	505,372.64	488,020.30	17,352.34	244,210.93	243,809.37	261,161.71	244,210.93	244,210.93	0.00
0301	SECRETARIA ADMINISTRACION	437,171.80	0.00	437,171.80	270,460.12	166,711.68	186,217.87	84,242.25	250,953.93	186,217.87	186,217.87	0.00
0401	HACIENDA Y SERVICIOS MUNICIPALES	1,761,158.03	65,924.07	1,827,082.10	2,167,140.48	-340,058.38	1,802,044.91	365,095.57	25,037.19	1,802,044.91	1,802,044.91	0.00
0501	OFICIALIA ADMINISTRACION	4,892,566.36	-2,000.00	4,890,566.36	3,456,283.16	1,434,283.20	2,809,989.37	646,293.79	2,080,576.99	2,809,989.37	2,809,989.37	0.00
0601	URBANISMO Y EJECUCIÓN DE OBRA PÚBLICA	9,362,398.80	11,188.78	9,373,587.58	913,248.06	8,460,339.52	631,373.10	281,874.96	8,742,214.48	631,373.10	631,373.10	0.00
0602	OBRA PÚBLICA EJECUCIÓN DIRECTA	0.00	5,297,460.11	5,297,460.11	8,706,551.27	-3,409,091.16	8,751,551.27	-45,000.00	-3,454,091.16	4,125,936.85	4,125,936.85	4,625,614.42
0701	REGIDURIA ADMINISTRACION	4,256,155.56	2,000.00	4,258,155.56	3,487,790.70	770,364.86	2,046,067.14	1,441,723.56	2,212,088.42	2,046,067.14	2,046,067.14	0.00
0801	CONTRALORIA ADMINISTRACION	229,072.69	0.00	229,072.69	171,077.40	57,995.29	105,094.39	65,983.01	123,978.30	105,094.39	105,094.39	0.00
0901	DESARROLLO SOCIAL FAMILIAR	1,082,953.63	0.00	1,082,953.63	549,557.44	533,396.19	611,248.46	-61,691.02	471,705.17	611,248.46	611,248.46	0.00
1001	DESARROLLO RURAL ADMINISTRACION	439,370.00	0.00	439,370.00	297,720.09	141,649.91	111,540.26	186,179.83	327,829.74	111,540.26	111,540.26	0.00
1101	GESTION SOCIAL ADMINISTRACION	0.00	0.00	0.00	9,875.92	-9,875.92	9,875.92	0.00	-9,875.92	9,875.92	9,875.92	0.00
1201	DESARROLLO SOCIAL SUSTENTABLE	678,440.27	0.00	678,440.27	459,661.37	218,778.90	247,808.65	211,852.72	430,631.62	247,808.65	247,808.65	0.00
1301	FORTALECIMIENTO MUNICIPAL	8,318,884.00	36,200.00	8,355,084.00	4,806,088.75	3,548,995.25	3,758,230.65	1,047,858.10	4,596,853.35	3,758,230.65	3,758,230.65	0.00
1501	OOAPAS	1,979,166.67	0.00	1,979,166.67	1,466,274.84	512,891.83	1,108,925.02	357,349.82	870,241.65	1,108,925.02	1,108,925.02	0.00
1601	TRANSITO MUNICIPAL	387,170.00	0.00	387,170.00	192,000.00	195,170.00	0.00	192,000.00	387,170.00	0.00	0.00	0.00
1701	INSTITUTO MUNICIPAL DE PLANEACION	131,860.00	0.00	131,860.00	86,400.00	45,460.00	0.00	86,400.00	131,860.00	0.00	0.00	0.00
TOTAL		42,895,739.00	5,903,578.05	48,799,317.05	34,086,084.83	14,713,232.22	27,111,874.21	6,974,210.62	21,687,442.84	22,485,899.79	22,485,899.79	4,625,974.42

C. NELSON VILLEGAS FIGUEROA
PRESIDENTE MUNICIPAL

C. OFELIA MEDINA HERNANDEZ
SINDICO

C. JUAN HERNANDEZ MELCHOR
TESORERO MUNICIPAL

C. CLAUDIA BARRIGA PAZ
CONTRALOR