



MUNICIPIO DE TINGAMBATO, MICHOACAN  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



POR FUNCION  
AL 31 de marzo de 2018

Cifras expresadas en pesos

ÍNDICE	Tipo de Gasto									Pagado	Cuentas por Pagar	
01	PRESIDENCIA MUNICIPAL	7,949,067.28	0.00	7,949,067.28	4,355,069.72	3,593,997.56	1,959,525.21	2,395,544.51	5,989,542.07	1,957,125.21	1,957,125.21	2,400.00
02	SINDICATURA	505,372.64	0.00	505,372.64	431,615.70	73,756.94	129,783.25	301,832.45	375,589.39	129,783.25	129,783.25	0.00
03	SECRETARIA	437,171.80	0.00	437,171.80	238,820.12	198,351.68	28,934.49	209,885.63	408,237.31	28,934.49	28,934.49	0.00
04	TESORERIA	1,761,158.03	0.00	1,761,158.03	922,358.16	838,799.87	314,167.49	608,190.67	1,446,990.54	314,167.49	314,167.49	0.00
05	OFICIALIA MAYOR	4,892,566.36	-2,000.00	4,890,566.36	1,994,261.93	2,896,304.43	876,850.77	1,117,411.16	4,013,715.59	876,850.77	876,850.77	0.00
06	OBRAS PUBLICAS	9,362,398.80	2,756,255.07	12,118,653.87	3,493,356.11	8,625,297.76	2,990,288.75	503,067.36	9,128,365.12	1,239,378.50	1,239,378.50	1,750,910.25
07	REGIDURIA	4,256,155.56	2,000.00	4,258,155.56	3,266,242.74	991,912.82	751,864.43	2,514,378.31	3,506,291.13	751,864.43	751,864.43	0.00
08	CONTRALORIA	229,072.69	0.00	229,072.69	165,712.70	63,359.99	28,877.29	136,835.41	200,195.40	28,877.29	28,877.29	0.00
09	DIF MUNICIPAL	1,082,953.63	0.00	1,082,953.63	423,868.63	659,085.00	215,399.00	208,469.63	867,554.63	215,399.00	215,399.00	0.00
10	DESARROLLO RURAL	439,370.00	0.00	439,370.00	239,985.45	199,384.55	25,379.92	214,605.53	413,990.08	25,379.92	25,379.92	0.00
11	GESTION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	DESARROLLO SOCIAL	678,440.27	0.00	678,440.27	402,171.75	276,268.52	90,140.87	312,030.88	588,299.40	90,140.87	90,140.87	0.00
13	SEGURIDAD PUBLICA	8,318,884.00	36,200.00	8,355,084.00	3,412,859.73	4,942,224.27	1,311,690.44	2,101,169.29	7,043,393.56	1,311,690.44	1,311,690.44	0.00
15	OOAPAS	1,979,166.67	0.00	1,979,166.67	835,549.61	1,143,617.06	291,125.89	544,423.72	1,688,040.78	291,125.89	291,125.89	0.00
16	TRANSITO MUNICIPAL	387,170.00	0.00	387,170.00	192,000.00	195,170.00	0.00	192,000.00	387,170.00	0.00	0.00	0.00
17	INSTITUTO MUNICIPAL DE PLANEACION	131,860.00	0.00	131,860.00	86,400.00	45,460.00	0.00	86,400.00	131,860.00	0.00	0.00	0.00
TOTAL		42,895,739.00	2,792,455.07	45,688,194.07	20,520,912.34	25,167,281.73	9,038,667.79	11,482,244.55	36,649,526.28	7,285,357.54	7,285,357.54	1,753,310.25

LIC. LUIS MANUEL MAXIMILIANO VILLANUEVA  
PRESIDENTE MUNICIPAL

LIC. MA. GUADALUPE MEZA NICOLAS  
SINDICO

PROF. LUIS RUBEN HURTADO HERNANDEZ  
TESORERO MUNICIPAL

LIC. DULCE ADI DE LA CRUZ AGUILERA  
CONTRALOR