



**MUNICIPIO DE TINGAMBATO, MICHOACAN**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**RAMO O DEPENDENCIA/PROGRAMA**



**AL 31 de diciembre de 2017**

**Cifras expresadas en pesos**

ÍNDICE	Tipo de Gasto	Aprobado	Modificado	Vigente	Comprometido	Disponibles para Comprometer	Devengado	Compr No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
0101	CONDUCCIÓN DE GOBIERNO Y POLÍTICA INTERIOR	5,938,784.83	0.00	5,938,784.83	8,647,127.60	-2,708,342.77	8,201,789.73	445,337.87	-2,263,004.90	8,201,789.73	8,201,789.73	0.00
0201	APLICACIÓN DE JUSTICIA, PATRIMONIO Y EVALUACIÓN	1,573,796.64	0.00	1,573,796.64	789,697.56	784,099.08	494,929.64	294,767.92	1,078,867.00	494,929.64	494,929.64	0.00
0301	SECRETARIA ADMINISTRACION	431,557.69	0.00	431,557.69	343,424.82	88,132.87	337,323.91	6,100.91	94,233.78	337,323.91	337,323.91	0.00
0401	HACIENDA Y SERVICIOS MUNICIPALES	1,345,393.54	0.00	1,345,393.54	1,589,067.13	-243,673.59	1,914,314.39	-325,247.26	-568,920.85	1,914,314.39	1,914,314.39	0.00
0501	OFICIALIA ADMINISTRACION	2,203,501.00	0.00	2,203,501.00	4,346,992.07	-2,143,491.07	4,379,518.26	-32,526.19	-2,176,017.26	4,379,518.26	4,379,518.26	0.00
0601	URBANISMO Y EJECUCIÓN DE OBRA PÚBLICA	880,596.76	0.00	880,596.76	1,014,174.05	-133,577.29	1,207,982.44	-193,808.39	-327,385.68	1,207,982.44	1,207,982.44	0.00
0701	REGIDURIA ADMINISTRACION	1,771,555.77	0.00	1,771,555.77	1,620,034.26	151,521.51	1,682,358.28	-62,324.02	89,197.49	1,682,358.28	1,682,358.28	0.00
0801	CONTRALORIA ADMINISTRACION	153,967.58	0.00	153,967.58	230,960.85	-76,993.27	225,652.07	5,308.78	-71,684.49	225,652.07	225,652.07	0.00
0901	DESARROLLO SOCIAL FAMILIAR	1,255,612.11	0.00	1,255,612.11	1,162,167.03	93,445.08	1,106,934.01	55,233.02	148,678.10	1,106,934.01	1,106,934.01	0.00
1001	DESARROLLO RURAL ADMINISTRACION	0.00	0.00	0.00	49,616.39	-49,616.39	207,171.96	-157,555.57	-207,171.96	207,171.96	207,171.96	0.00
1101	GESTION SOCIAL ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1201	DESARROLLO SOCIAL SUSTENTABLE	0.00	0.00	0.00	132,765.72	-132,765.72	437,906.12	-305,140.40	-437,906.12	437,906.12	437,906.12	0.00
1301	FORTALECIMIENTO MUNICIPAL	4,118,743.73	0.00	4,118,743.73	4,920,453.04	-801,709.31	5,678,966.07	-758,513.03	-1,560,222.34	5,678,966.07	5,678,966.07	0.00
<b>TOTAL</b>		<b>24,959,557.53</b>	<b>1,908,566.65</b>	<b>26,868,124.18</b>	<b>41,202,911.39</b>	<b>-14,334,787.21</b>	<b>42,684,529.05</b>	<b>-1,481,617.66</b>	<b>-15,816,404.87</b>	<b>42,684,529.05</b>	<b>42,684,529.05</b>	<b>0.00</b>

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SINDICO

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