



MUNICIPIO DE TINGAMBATO, MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RAMO O DEPENDENCIA/PROGRAMA



AL 31 de marzo de 2017

Cifras expresadas en pesos

ÍNDICE	Tipo de Gasto	Aprobado	Modificado	Vigente	Comprometido	Disponibles para Comprometer	Devengado	Compr No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
0101	CONDUCCIÓN DE GOBIERNO Y POLÍTICA INTERIOR	5,938,784.83	0.00	5,938,784.83	3,891,433.50	2,047,351.33	2,443,950.64	1,447,482.86	3,494,834.19	2,443,950.64	2,443,950.64	0.00
0201	APLICACIÓN DE JUSTICIA, PATRIMONIO Y EVALUACIÓN	1,573,796.64	0.00	1,573,796.64	738,859.08	834,937.56	135,466.12	603,392.96	1,438,330.52	135,466.12	135,466.12	0.00
0301	SECRETARIA ADMINISTRACION	431,557.69	0.00	431,557.69	276,055.01	155,502.68	95,526.98	180,528.03	336,030.71	95,526.98	95,526.98	0.00
0401	HACIENDA Y SERVICIOS MUNICIPALES	1,345,393.54	0.00	1,345,393.54	895,052.94	450,340.60	476,815.78	418,237.16	868,577.76	476,815.78	476,815.78	0.00
0501	OFICIALIA ADMINISTRACION	2,203,501.00	0.00	2,203,501.00	2,124,665.39	78,835.61	1,118,140.32	1,006,525.07	1,085,360.68	1,118,140.32	1,118,140.32	0.00
0601	URBANISMO Y EJECUCIÓN DE OBRA PÚBLICA	880,596.76	0.00	880,596.76	602,400.67	278,196.09	251,121.84	351,278.83	629,474.92	251,121.84	251,121.84	0.00
0701	REGIDURIA ADMINISTRACION	1,771,555.77	0.00	1,771,555.77	1,424,882.76	346,673.01	452,777.33	972,105.43	1,318,778.44	452,777.33	452,777.33	0.00
0801	CONTRALORIA ADMINISTRACION	153,967.58	0.00	153,967.58	148,074.06	5,893.52	51,030.30	97,043.76	102,937.28	51,030.30	51,030.30	0.00
0901	DESARROLLO SOCIAL FAMILIAR	1,255,612.11	0.00	1,255,612.11	1,022,491.06	233,121.05	322,809.94	699,681.12	932,802.17	322,809.94	322,809.94	0.00
1001	DESARROLLO RURAL ADMINISTRACION	0.00	0.00	0.00	1,860.00	-1,860.00	48,403.81	-46,543.81	-48,403.81	48,403.81	48,403.81	0.00
1101	GESTION SOCIAL ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1201	DESARROLLO SOCIAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	84,917.68	-84,917.68	-84,917.68	84,917.68	84,917.68	0.00
1301	FORTALECIMIENTO MUNICIPAL	4,118,743.73	0.00	4,118,743.73	2,420,501.44	1,698,242.29	1,669,681.64	750,819.80	2,449,062.09	1,669,681.64	1,669,681.64	0.00
TOTAL		24,959,557.53	0.00	24,959,557.53	21,347,833.64	3,611,723.89	14,506,999.19	6,840,834.45	10,452,558.34	14,506,999.19	14,506,999.19	0.00

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